COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

KENTUCKY - GTKY				TIRPFUNCTI								
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	Α	В	C	D	E	F	G	н	1	J	к	L
DS3 Equipment Installation -nrc												
Installation	\$487.32	***	#0.00			\$487.32	9.01%	5.67%	3.43%		3.52%	21.479
Installation		\$0.00	\$0.00			\$0.00	5.08%	5.67%	3.43%	0.00%	3.52%	21.479
DS3 Equipment Installation -nrc total	\$487.32	\$0.00	\$0.00	\$0.00	\$0.00	\$487.32	9.01%	5.67%	3.43%	0.00%	3.52%	21.47
DS3 Cross-Connrec	I - I											
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Cross-Connnrc										T		
	40.00	***				40.00						
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	L			<u> </u>	L1	
DS3 Maintenance & Repair -rec	<u></u>											
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -nrc	4											
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -rec	40.00	40.00	ψυ.ου	40.00		40.00	T					
												- _
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>			<u> </u>		
DS3 Technician Training -nrc												
			 					-		-		
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
man continuent transmil the rotal	Ψ0.00	40.00	40.00	Ψ0.00	30.00	Ψ0.00	1		L			

veis94 CS3CPch2 12-Oct-95

CHART 2 - - Recurring and Nonrecurring Costs

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

KENTUCKY - GTKY Total Recurring Recurring Total Nonrecurring Nonrecurring **FUNCTIONS** Depreciation Cost of Money FIT/SIT Administrative Maintenance Recurring Rate No. of Units Charges Nonrecurring Rate Charges Direct Costs **Direct Costs** (rate * unit) (rate * unit) W М Ν 0 Q R s Х 1 DS3 Provisioning - rec 7 DS3 Provisioning - rec Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 9 DS3 Provisioning - nrc \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 10 Engineering 11 Engineering \$0.15 \$0.09 \$0.06 \$0.00 \$0.06 \$0.35 13 14 15 DS3 Provisioning - nrc total \$0.15 \$0.09 \$0.06 \$0,00 \$0.06 \$0.00 \$0.00 \$0.00 \$0.35 \$0.00 \$0.00 0 17 DS3 Entrance - rec 18 Material \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 19 Material \$219.31 \$138.01 \$83,49 \$0.00 \$85.68 \$522.60 20 22 \$0.00 23 DS3 Entrance - rec total \$219.31 \$138.01 \$83.49 \$0.00 \$85.68 \$522.60 \$0.00 \$0.00 \$0.00 \$0.00 0 25 DS3 Entrance - nrc 26 27 28 29 31 DS3 Entrance - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 33 DS3 Termination - rec \$0.00 \$0.00 34 Material \$0.00 \$0.00 \$0.00 \$0.00 35 Material \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 36 37 \$0.00 39 DS3 Termination - rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0 \$0.00 \$0.00 \$0.00 \$0.00 41 DS3 Termination - nrc 42 43 44 45 46 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 47 DS3 Termination - nrc total \$0.00 \$0.00 \$0.00 \$0.00 0 49 DS3 Equipment Installation -rec 50 51 52 53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 DS3 Equipment Installation -rec total \$0.00 \$0.00 \$0.00 0 56

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

KENTUCKY - GTKY				BA	TRP FUNCTIO	N						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation -nrc	101									<u> </u>		
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Installation	\$43.91	\$27.63	\$16.71	\$0.00	\$17.15					\$104.63		
DS3 Equipment Installation -nrc total	\$43.91	\$27.63	\$16.71	\$0.00	\$17.15	\$0.00	\$0.00	0	\$0.00	\$104.63	\$0.00	\$0.0
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -rec												
7 DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
7 DS3 Technician Training -rec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
4 5 DS3 Technician Training -nrc 6 7												
3 9 0 1 1 DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

FUNCTIONS		INVESTMENT 2						Cost of Money	FIT+Other	Administration		TOTAL.
FUNCTIONS	Circuit Equip.	Fiber	Conduit	Land	Building	INVESTMENT	ACF	AOF	ACF	ACF	ACF	AU*
\$1 Provisioning – rec	A	В	c	D	E	F F	G	H	1	\	K	L
151 Flowisioning – lec	 							 		 	{	
	 				ļ	ļ		 		 	 	
DS1 Provisioning - rec Total	ļ							1				
	<u> </u>			L	L	1	<u> </u>	l			L	
S1 Provisioning - nrc naineering Base Unit (Labor)	\$1,089.44					\$1,089,44				I		
Ingineering Base Drift (Labor)	\$1,069.44					\$1,089,44		 		 	 	
S1 Provisioning - nrc total	\$1,225.62					\$1,225.62	!			 		
				·	,		·					
S1 Entrance - rec able Space - Muskegon - Main			\$83.83		\$94.57	\$178.40	1.82%	5.63%	4.28%	0.00%	1.86%	29.0
ng/Instt (Contract Labor)			\$1,005.52		\$166.67			5.56%	4.20%	0.00%	1.00%	
	 					 	 -				ļ	
								1				
)\$1 Entrance - rec total			\$1,089.35		\$261.24	\$1,350.59	1.82%	5.63%	4.28%	6 0.00%	1.86%	29.0
OS1 Entrance - nrc												
Cable Pull-Muskegon-Main (Labor)	 	\$1,192.00			 	\$1,192.00				 		
	1			 	-	 	1			 	 	
DS1 Entrance – nrc total	<u> </u>	\$1,192.00				\$1,192.00						
OS1 Termination - rec Power Equip					, 			,			τ	r
Power Cable		\$2,565.50			 	\$2,565.50	7.46%	5.64%	4.349	6 0.00%	6.42%	31.0
Eng/Instt (Contract Labor) DC Power (Pro rate Power Cost)	7.40.00	\$676.00				\$676.00			1.000		6 400	
DC Power (Pro Tale Power Cost)	\$119.60			 	 	\$119.60	7,46%	5.64%	4.329	6 0.00%	6.42%	31.
Floor Space -Per. Sq. Ft DS1 Termination - rec total					\$143.17		2,38%	5.64%	4.299	6 0.00%	10.93%	27.
)S1 Termination - rec total	\$119.60	\$3,241.50		L	\$143.17	\$938.77	L				_	L
2S1 Termination - nrc							1			$\Gamma = \Gamma$		
ower Equipment Cable (Labor)	\$677.00			ļ	}	\$677.00			<u> </u>			<u> </u>
ower Equipment Supply (Labor)	\$1,237.00					\$1,237.00	<u> </u>	 				<u></u>
	 	 		 	 	 	_	 		 	 	}
DS1 Termination — nrc total	\$1,914.00					\$1,914.00						
S1 Equipment Installation -rec	T						T	T				
	+	 		 	 	 	 	 			 	
										1		
	+	ļ —		ļ —	+	 		+		 	 	
DS1 Equipment Installation —rec to		 		 	+	+	 	+	 		+	

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - MI	CHIGAN			AND PRIC	EUU1 ANALY	313						
FUNCTIONS	INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	Α	В	С	D	E	F	G	н		J	к	L_
S1 Equipment Installation - nrc		———η		1	<u> </u>			т — т				
nstallation Base Unit (Labor)	\$2,248.20			 		\$2,248.20				 		
nstallation Per Card (Labor)	\$74.94			 		\$74.94		 		 	<u> </u>	
	¥ , , , ,					,,,,,,,,						
		 -{			 	 		 		 	 	
DS1 Equipment Installation - nrc tot	\$2,323.14					\$2,323.14						
DS1 Cross-Connrec	\$47.36				L	\$47.36	7.58%	5.66%	4.30%	0.00%	3.63%	39.0
Eng/instt (Contract Labor)	\$49.64			<u> </u>		\$49.64				L		
					 							
					ļ							
DS1 Cross-Connrec total	\$97.00			 	 	\$97.00		 		 	 	
DS1 Cross-Connnrc												
301 C,000 Com. 110					<u> </u>					<u> </u>		
	ļ — —				 	 		ļ		ļ		
DS1 Cross-Connnrc total	 			 	 	 				 	 	
				<u></u>				<u></u>		<u> </u>	L	
DS1 Maintenance & Repair - rec	 			 	 	 		 			 	
	 			 		 		 		 	 	
DS1 Maintenance & Repair - rec total												
	¥		<u> </u>	<u> </u>		_		<u> </u>	Ĺ <u> </u>		<u> </u>	
DS1 Maintenance & Repair -nrc												
	 					 				 	 	
	 -			+	 	 		 		 	 	
						<u> </u>				† 	<u> </u>	
DS1 Maintenance & Repair – nrc tot												
	-									·—		
DS1 Technician Training — rec	 			 	 	 		 		 	ļ	·
	+									-	-	ļ
												
DS1 Technician Training —rec total	1		L									
DS1 Technician Training — nrc										1		
				F	 	I						
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DS1 Technician Training -nrc total	+	 	 	 	+	+	}	+	 	 	 	
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Note: If $A \sim E$ do not apply, fill in F and explain in attachment what is included in F.

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

•	INVESTMENT	INVESTMENT 2	NVESTMENT3	INVESTMENT 4	INVESTMENT 5	TOTAL	De pre ciation	Cost of Money	FIT+Other	Administration	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber	Conduit	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	AOF	ACF
	A	в	С	D	E	F	G	Н Н			K	1
DS3 Provisioning - rec	1 · · · · ·		<u>_</u>			· · · · · · · · · · · · · · · · · · ·	— <u> </u>	1		- <u> </u>	 	
	_		<u> </u>									
	+				 	 -	 				 	
	1				-							
DS3 Provisioning - rec Total												
DS3 Provisioning – nrc							T					
Engineering Base Unit (Labor)	\$1,089.44				 	\$1,089.44		 		 		
Engineering Per Card (Labor)	\$136.18					\$136.18						
	+				-							
DS3 Provisioning - nrc total	\$1,225.62					\$1,225.62						
DS3 Entrance - rec							,					
Cable Space - Muskegon - Main			\$83.83		\$94.57	\$178.40	1.82%	5.63%	4.28%	0.00%	1.86%	29.0
Eng/Instt (Contract Labor)			\$1,005.52	 	\$166.67	\$1,172.19		0.00%	4.20%	0.30%	1.00 20	
DS3 Entrance - rec total	 		\$1,089.35	-	\$261.24	\$1,350.59	1.82%	5.63%	4.28%	0.00%	1.86%	29.0
			ψ.,, <u>σου.σο</u>	l	0201.24	<u> </u>	1	0.00%	7.20%	0.00%	1.00%	
DS3 Entrance - nrc												
Cable Pull - Muskegon - Main (Labor)	 	\$1,192.00			<u> </u>	\$1,192.00	ļ	 				
	 	-		 	 		 	 		 		
								 				
D00 F-4		24 400 00		ļ		04.400.00						
DS3 Entrance - nrc total		\$1,192.00		L	<u> </u>	\$1,192.00	L	1	l		1	
DS3 Termination - rec Power Equi	P					T			Ι	T	T	
Power Cable		\$2,565.50				\$2,565.50		5.64%	4.34%	0.00%	6.42%	31.6
Eng/Instt (Contract Labor) DC Power (Pro rate Power Cost)	\$119.60	\$676.00			ļ	\$676.00		5.540	4 000	0.000	6 400	
DC Power (Pro rate Power Cost)	\$119.60					\$119.60	7.46%	5.64%	4.32%	0.00%	6.42%	31.9
Floor Space - Per. Sq. Ft				 	\$143.17			5.64%	4.299	0.00%	10.93%	27.4
DS3 Termination - rec total	\$119.60	\$3,241.50			\$143.17	\$938.77						
DS3 Termination - nrc												
Power Equipment Cable (Labor)	\$677.00			 	+	\$677.00	 	 	 	 	 	
Power Equipment Supply (Labor)	\$1,237.00					\$1,237.00						
	+				 	 	ļ			1		
	+			 	 	 	 	 	 	 	 	
DS3 Termination — nrc total	\$1,914.00			<u> </u>		\$1,914.00	 			<u> </u>	 	
200 5											, ,	
DS3 Equipment Installation -rec	+	 		 	}	 	 		 	+	 	
	+				 	 	+	+	 	+	 	
	T											

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES

OTE TELEBUIONE COMPANIES IN	OU 10 AN			AND PRIC	EOUT ANALY	SIS						
GTE TELEPHONE COMPANIES - MI		INVESTMENT 2	INVESTMENT 3	INVESTMENT 4	IINVESTMENT 5	TOTAL	Depreciation	Cost of Money	FIT+Other	Administration	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber	Conduit	Land	Building	INVESTMENT	ACF	AOF	ACF	ACF	ACF	ACF
	A	В	c	ם	E	F	G	н	1	J	к	L
	,	T	· · · · · · · · · · · · · · · · · · ·					T				
DS3 Equipment Installation - nrc nstallation Base Unit (Labor)	\$2,248.20	 	 	 	 	60 040 00	L	 		 		
					 	\$2,248.20 \$299.76		 		 		
nstallation Per Card (Labor)	\$299.76	'				\$299.70						
		 			 					 		
DS3 Equipment Installation – nrc tot	\$2,547.96					\$2,547.96						
DS3 Cross-Connrec	\$712.41	T	T			\$712.41	7.56%	5.69%	4.31%	0,00%	3.63%	38
ng/Instt (Contract Labor)	\$164.29		 		 	\$164.29				 		
		 										
DS3 Cross-Connrec total	\$876.70	 		 	 	\$876.70		 		 	<u> </u>	
DS3 Cross-Connnrc	1	T	T									
See Office South. Inc												
	 	 	 	 	 	 		 		+	 	
DS3 Cross-Connnrc total	 	 	 	ļ	 		<u> </u>	 				
DS3 Maintenance & Repair - rec	1	T			T							1
Doo marine a repair - rec					<u> </u>	<u> </u>						
	ļ	 	 		 	 	 	 		 	 	
DS3 Maintenance & Repair - rec total	 	 	 	 	 	 	 -	 	 	+	 	
					T		,				 	
DS3 Maintenance & Repair - nrc	 	+	 	 		 		+	 	+	 	
	 	 	 	 		1	 	!		<u> </u>		
												1
	 	 		}		 	 	 	 		 	{
DS3 Maintenance & Repair -nrc to	th.1			<u> </u>			<u> </u>			1===		
DS3 Technician Training -rec	Τ	T			1		Τ	T	T	T	 	
	 	 	 	 	1	 	<u> </u>		<u> </u>	<u> </u>		
								I			1	<u> </u>
	 	 		 	+	+	 	 		+	 	
		<u> </u>	 	 	<u> </u>		t = = = =	1		1		
DS3 Technician Training -rec total								I				
DS3 Technician Training - nrc	T	1	1	T	T	E		T		1		I
					T = = =							
						 					 	
	+	+	+	+	+	+	 	 	 		 	+
											I	
DS3 Technician Training -nrc total			1	<u> </u>			<u></u>		L			

Note: If A = E do not apply, fill in F and explain in attachment what is included in F.

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

	\$	\$	\$	\$	\$	Total	Recurring	1	Recurring	Total	Nonrecurring	Nonrecurrin
FUNCTIONS	Depreciation	Cost of Money	FIT+Other	Administration	Maintenance	Recurring Disect Costs	Rate	No. of Units	Charges (rate * unit)	Nonrecurring Direct Costs	Rate	Charges (rate * uni
	м	N	0	Р	a	R	S	Т	U ,	V	w	` x
DS1 Provisioning - rec												
	 								ļ			
	}	 			ļ			 -	 			
	 							 	 	 		
	 	 						 		l		
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0
DC 1 Drawlatering are	т —											
DS1 Provisioning - nrc Engineering Base Unit (Labor)	 	 			<u> </u>				 	\$1,089,44	\$1,089.44	\$0
Engineering Per Card (Labor)	 	 						 	 	\$136.18	\$136.18	\$0
			. .					† 	 	· · · · · · · · · · · · · · · · · · ·		
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		 	\$0.00	\$1,225.62	 	\$0.
231 / Locistoning - Inc total	\$0.00	\$0.00	30.00	30.00	\$0.00	\$0.00∤			\$0.00) \$1,223.02	<u> </u>	30
DS1 Entrance - rec									T	I		
Cable Space – Muskegon – Main	\$24.58	\$76.04	\$57.79	\$0.00	\$25.12	\$183.53	\$29.43	0	\$0.00			
Eng/Insti (Contract Labor)	 									I		
				 	 	L		 	 			
								 	 		 	
DS1 Entrance - rec total	\$24.58	\$76.04	\$57.79	\$0.00	\$25.12	\$ 183.53	_ 		\$0.00	\$0.00	 	\$0
				·							<u> </u>	
DS1 Entrance - nrc												
Cable Pull-Muskegon-Main (Labor)				ļ						\$1,192.00	\$1,192.00	\$0
		 		ļ	ļ			ļ	 	ļ- 	 	
		 		 	 			}	 	 -	 	
	 	† ———			 	 		 	 	 	 	
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,192.00		\$0
NALT.											,	
D\$1 Termination - rec Power Equ Power Cable	\$241.82	\$182.82	\$140.76	\$0.00	\$208.10	\$773.50	\$55.57		\$0.00	 	 	
Eng/Instt (Contract Labor)	\$241.0E	\$ 102.02	\$ 140.70	\$0.00	\$200.10	\$676.00		 	\$0.00	'}	 	
Eng/Instt (Contract Labor) DC Power (Pro rate Power Cost)	 				 	\$119.60	\$119.60		\$0.00	 	 	
						\$0.00						
Floor Space - Per. Sq. Ft	\$3.41		\$6.14	\$0.00		\$33.27	\$19.68		\$0.00			
DS1 Termination - rec total	\$245.22	\$190.90	\$146.90	\$0.00	\$223.75	\$1,602.37	\$194.85	<u> </u>	\$0.00	<u>'\</u>	l	\$0
DS1 Termination - nrc	Τ							T	T	T		
Power Equipment Cable (Labor)	 	 		 	 	-		 	+	\$677.00	\$677.00	\$0
Power Equipment Supply (Labor)					1			T		\$1,237.00		
	 	ļ	ļ	ļ		<u></u>		<u> </u>				
DS1 Termination - nrc total	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	 		\$0.00	\$1,914.00	 	\$0
DO LIGHTHER BOIL - INDIONAL	0,00	, , , , , , , , , , , , , , , , , , , ,	φ0.00	μ	J	\$0.00	<u> </u>		1 50.00	, p1,914,00		1 30
DS1 Equipment Installation -rec	T	Γ		T	T			T				
			<u> </u>	<u> </u>	_		ļ	<u> </u>	-	<u> </u>	 	<u> </u>
		 	 	 	 		 	 	+	 	 	
	+	 	 	 	 	 	 		+	 	 	
DS1 Equipment Installation -rec to	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>	+	\$0.00		 	\$0

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - MIC	CHIGAN			7415 1 11000	JUI ANALYSI	•						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT+Other	\$ Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	00	Р	Q	R	S	Т	U	v	w	X
DS1 Equipment Installation -nrc		τ				<u> </u>				Γ	<u> </u>	
Installation Base Unit (Labor)										\$2,248.20	\$2,248.20	\$0.0
Installation Per Card (Labor)]				\$74.94	\$74.94	\$0.0
		 				} 				ļ		
DS1 Equipment Installation - nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,323,14		\$0.0
DS1 Cross-Conn rec	\$7.35	\$5.49	\$4.17	\$0.00	\$3.52	\$20.53	\$3.16	0	\$0.00			
DOT CIOSS-COMI NEC	\$7.33	\$5.49	\$4.17	\$0.00	\$3.52	\$20,33	\$3.10		\$0.00			
												
DS1 Cross-Connrec total	\$7.35	\$5.49	\$4.17	\$0.00	\$3.52	\$20.53			\$0.00			\$0.0
DS1 Cross-Connnrc												Ţ
									<u> </u>			<u> </u>
						-						
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0,00			\$0.0
DST CIOSS-COMIINC (Mai	\$0.00	30.007	\$0.00	\$0.00	\$0.00	\$0.00		<u> </u>	\$0,00	<u></u>	l	1
DS1 Maintenance & Repair - rec		070 45		-								\$0.0
Maintance Fee - Alarm Network Maintance Fee - Term Equip (Labor)	\$102.54	\$78.19	\$59.66	\$0.00	\$55.67	\$296.16 \$137.00	\$45.55 \$137.00	0			 	\$0.0
Manual de l'es l'esti Equip (Eubor)						\$137.00	\$107.00	<u> </u>	\$0.00	 		ļ
DS1 Maintenance & Repair - rec tot	\$102.64	\$78.19	\$59.66	\$0.00	\$55.67	\$433.16	\$182.55	<u> </u>	\$0.00	1	L	\$0.
DS1 Maintenance & Repair - nrc									ļ	Ţ		T
	 	 		 	 	 		 	 	 	 	1
								-				ļ
DS1 Maintenance & Repair - nrc tot :	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00)		\$0.
DS1 Technician Training -rec												
	 	 		 	 			 	+	 	 	
	 				 	ļ			 	-	 	
DS1 Technician Training —rec total	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.
DS1 Technician Training - nrc												
		 	 	 	 	+	 	 	 	+	 	+
									1			T
 	 	 		 	 	1	 	 		 	 	+
DS1 Technician Training - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0
TOTAL		ſ							\$0.00			\$0
AMORTIZED TOTAL per MONTH PRICEOUT PER D\$1	1	1										\$0

Note: if M-Q do not apply, fill in R and explain in attachment what the amount in R includes.

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - MICHIGAN Recurring Recurring Total Nonrecurring | Nonrecurring Nonrecurring Rate **FUNCTIONS** Depreciation Cost of Money FIT+Other Administration Recurring Charges Maintenance No. of Units Rate Charges Direct Costs (rate * unit) Direct Costs (rate * unit) 0 Q U Х R S 1 DS3 Provisioning - rec 3 7 DS3 Provisioning - rec Total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 DS3 Provisioning - nrc Engineering Base Unit (Labor) \$1,089.44 \$1,089.44 \$0.00 10 Engineering Per Card (Labor) \$136.18 \$136.18 \$0.00 12 13 14 15 DS3 Provisioning - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,225.62 \$0.00 \$0.00 \$0.00 17 DS3 Entrance - rec 18 Cable Space - Muskegon - Main \$24.58 \$76.04 \$57.79 \$0.00 \$25.12 \$183.53 \$29.43 \$0.00 19 Eng/Instt (Contract Labor) 20 21 22 23 DS3 Entrance - rec total \$24.58 \$76.04 \$57.79 \$0.00 \$25.12 \$183.53 \$0.00 \$0.00 \$0.00 25 DS3 Entrance - nrc 26 Cable Pull-Muskegon-Main (Labor) \$1,192.00 \$1,192.00 \$0.00 27 28 29 30 \$0.00 \$1,192.00 31 DS3 Entrance - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 33 DS3 Termination - rec Power Equip 34 Power Cable \$241.82 \$182.82 \$140.76 \$0.00 \$208.10 \$773.50 \$55.57 0 \$0.00 35 Eng/Instt (Contract Labor)
DC Power (Pro rate Power Cost) \$676.00 \$119.60 \$119.60 0 \$0.00 36 37 \$0.00 38 Floor Space - Per. Sq. Ft 39 **DS3 Termination - rec total** \$3.41 \$8.07 \$6.14 \$0.00 \$15.65 \$33.27 \$19.68 0 \$0.00 \$0.00 \$0.00 \$245.22 \$190.90 \$146.90 \$0.00 \$223.75 \$194.65 \$1,602.37 41 DS3Termination - nrc Power Equipment Cable (Labor) \$677.00 \$677.00 \$0.00 42 Power Equipment Supply (Labor) \$1,237.00 \$1,237.00 \$0.00 44 45 46 47 DS3 Termination - nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,914.00 \$0.00 49 DS3 Equipment Installation - rec 50 51 52 53 \$0.00 \$0.00 \$0.00 \$0.00 55 DS3 Equipment Installation -rec tot \$0.00 \$0.00 \$0.00 \$0.00

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - MIC	HIGAN			AND PRICEC	DUT ANALYSI	S						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation – nrc		1 -				· · · · · · · · · · · · · · · · · · ·						
Installation Base Unit (Labor)										\$2,248.20	\$2,248.20	\$0.0
Installation Per Card (Labor)										\$299.76	\$299.76	\$0.0
		}			 	 						
DS3 Equipment Installation - nrc tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,547.96		\$0.0
DS3 Cross-Connrec	\$66.28	\$49.88	\$37.80	\$0.00	\$31.82	\$185.79	\$28.48	0	\$0.00			
		 				 				 -		
		1				 				 		
DS3 Cross-Connrec total	\$66.28	\$49.88	\$37.80	\$0.00	\$31.82	\$185.79			\$0.00			\$0.0
DS3 Cross-Connnrc		1		· · · · · · · · · · · · · · · · · · ·	Τ							
		 			 	-			 	 	 	
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	 	 	\$0.
				,						<u></u>		
DS3 Maintenance & Repair - rec Maintance Fee - Alarm Network	\$102.64	\$78.19	\$59.66	\$0.00	\$55.67	\$296,16	\$45.55		\$0.00			\$0.
Maintance Fee - Term Equip (Labor)		<u> </u>	400100			\$137.00	\$137.00	ō				\$0.
		 			ļ			l			 	ļ
DS3 Maintenance & Repair - rec tot	\$102.64	\$78.19	\$59.66	\$0.00	\$55.67	\$433.16	\$182.55		\$0,00		l	\$0.
DS3 Maintenance & Repair -nrc								T				
												
		 			 	+			 	 	 	
DS3 Maintenance & Repair - nrc tot a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00		 	\$0
		40,001			40.00	,		,	+0.00	· · · · · · · · · · · · · · · · · · ·		
DS3 Technician Training -rec			<u> </u>	 	ļ	 		}	 	 	 	} -
		ļ		 	 	 		ļ	 	 	↓	}
				<u> </u>		 						
DS3 Technician Training —rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		L	\$0.00		L	\$0
DS3 Technician Training -nrc					Ţ ———	T	<u> </u>	1	1	1	T	}
	 	+	 	 	 	+		 	+	+	+	
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	1	 	\$0
		\$0.00	ψυ.σο		\$0.00	J						
TOTAL						ļ			\$0.0			\$0
AMORTIZED TOTAL per MONTH PRICEOUT PER DS1			l	1	1	1	ı	1	1	1	1	\$0

Note: if M-Q do not apply, fill in R and explain in attachment what the amount in R includes.

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

MICHIGAN - GAMI			ν.	IRP FUNCTI	0110							
FUNCTIONS	Circuit Equip.	Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	Land	Building	INVESTMENT	ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	ACF	TOTAL ACF
DS1 Provisioning - rec	A	В	С	D	E	F	G	Н		J	К	
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc												
Engineering Engineering	\$77.52	\$0.00	\$0.00			\$77.52 \$0.00	7.58% 2.86%	5. 68% 5. 68%	2.93% 2.93%	0.00%	3.65% 3.65%	28.11% 28.11%
Liginouring		\$0.00	30.00			30.00	2.00%	3.06 %	2.9376	0.00%	3.03 %	
DS1 Provisioning - nrc total	\$77.52	\$0.00	\$0.00	\$0.00	\$0.00	\$77.52	7.58%	5.68%	2.93%	0.00%	3.65%	28.11%
DS1 Entrance - rec Material	*0.00					40.00	7.500	F 6000	2.000	0.000/	2.650	20.140
Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00	7.58% 2.86%	5.68% 5.68%	2.93% 2.93%	0.00%	3.65% 3.65%	28.11% 28.11%
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	2.93%	0.00%	3.65%	28.119
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec	\$					450400	7.500	5.000		5 200	0.050/	00.440
Material Material	\$594.38	\$0.00	\$0.00			\$594.38 \$0.00	7.58% 2.86%		2.93% 2.93%			28.119 28.119
DS1 Termination - rec total	\$594.38	\$0.00	\$0.00	\$0.00	\$0.00	\$594.38	7.58%	5.68%	2.93%	6 0.00%	3,65%	28.119
DS1 Termination - nrc	3394.50	\$0.00	\$0.00	, 00.04	30.00	\$394.30	7.50%	3.00%	2.53 /	0.00%	3.00%	
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					<u></u>	
DS1 Equipment Installation -rec										 		
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				I		

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

MICHIGAN - GAMI

MICHIGAN - GAMI FUNCTIONS	Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support C	Land	Building	INVESTMENT	ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	В	C	D	E	F	G	H		J	K	L
DS1 Equipment Installation -nrc	\$154.59					\$154.59	7.500		0.000/	0.00%	0.050	
Installation	\$154.59	\$2.75	\$0.27			\$3.02	7.58% 2.86%	5.68% 5.68%	2.93% 2.93%	0.00%	3.65% 3.65%	28.119 28.119
DS1 Equipment Installation -nrc total	\$154.59	\$2.75	\$0.27	\$0.00	\$0.00	\$157.61	7.49%	5.68%	2.93%	0.00%	3.65%	28.119
	VIOT.09	\$2.75	\$0.27	30.00	1 30.00	4157.01	7.4370	3.00%	2.3376	0.0076	3.00 %	20,117
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				<u> </u>		
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -rec												
					-	 						
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -nrc	Ţ <u></u>											
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	 	 		ļ —		

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

MICHIGAN - GAMI FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
OS1 Provisioning - rec	M	N	0	<u> </u>	<u> </u>	K	<i>S</i>		0	V	vv	
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Provisioning - nrc	T					,						,
Engineering	\$5.88	\$4.40	\$2.27	\$0.00	\$2.83					\$21.79		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total	\$5.88	\$4.40	\$2.27	\$0.00	\$2.83	\$0.00	\$0.00	29	\$0.00	\$21.79	\$0.00	\$0.0
DS1 Entrance - rec	I		4.00			40.00						
Material Material	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.0
DS1 Termination - rec Material	\$45.05	\$33.76	\$17.42	\$0.00	\$21.69	\$167.08						
Material	\$0.00		\$0.00	\$0.00	\$0.00							
DS1 Termination - rec total	\$45.05	\$33.76	\$17.42	\$0.00	\$21.69	\$167.08	\$30.00	4,313	\$129,390.00	\$0.00	\$0.00	\$0.0
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.

COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

MICHIGAN - GAMI				BY	TRP FUNCTIO)N						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
DS1 Equipment Installation -nrc	M	N		Р	Q	R	S	T	U	V	W	X
Installation	\$11.72	\$8.78	\$4.53	\$0.00	\$5.64					\$43.46		
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.85		
DS1 Equipment Installation -nrc total	\$11.72	\$8.78	\$4.53	\$0.00	\$5.64	\$0.00	\$0.00	Ó	\$0.00	\$44.30	\$0.00	\$0.0
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Cross-Connnrc										J		
DS1 Cross-Connnrc total DS1 Maintenance & Repair -rec	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Maintenance & Répair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Technician Training -rec												
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

MICHIGAN - GAMI				TIRPFUNCT	10110							
FUNCTIONS	Circuit Equip	Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	Land	Building	INVESTMENT	ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	ACF	TOTAL ACF
OS3 Provisioning - rec	A	В	<u> </u>	D	E	F	G	H	1	J	K	<u> </u>
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	L					
DS3 Provisioning - nrc	* * * * * * * * * *					14.005.50	7.500	5 2004	0.000		2770	
Engineering Engineering	\$1,635.52	\$0.00	\$0.00			\$1,635.52 \$0.00	7.58% 2.86%	5.68% 5.68%	2.93% 2.93%		3.77% 3.77%	22.989 22.989
DS3 Provisioning - nrc total	\$1,635.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,635.52	7.58%	5.68%	2.93%	0.00%	3.77%	22.98%
DS3 Entrance - rec	*****											
Material Material	\$129,484.90	\$0.00	\$0.00			\$129,484.90 \$0.00	7.58% 2.86%	5.68% 5.68%	2.93% 2.93%		3.77% 3.77%	22.989 22.989
DS3 Entrance - rec total	\$129,484.90	\$0.00	\$0.00	\$0.00	\$0.00	\$129,484.90	7.58%	5.68%	2.93%	0.00%	3.77%	22.989
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec							T			1		
Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00		5.68% 5.68%	2.93% 2.93%			22.989 22.989
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	2.93%	0.00%	3.77%	22.989
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

MICHIGAN - GAMI	INVESTMENT	INVESTMENT 2	INVESTMENT 3	NVESTMENT 4	INVESTMENT 5	TOTAL	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
	A	В	OSP Support C	D	E	F	G	Н	1	J	К	L
DS3 Equipment Installation -nrc									2 2 2 2 2	0.000	0.770	
Installation Installation	\$6,557.50	\$0.00	\$0.00			\$6,557.50 \$0.00	7.58% 2.86%	5.68% 5.68%	2.93% 2.93%	0.00%	3.77% 3.77%	22.98 22.98
Installation	-	\$0.00	\$0.00			\$0.00	2.00%	5.0076	2.93 %	0.00%	3.1176	22.50
						 		 		-	T	
DS3 Equipment Installation -nrc total	\$6,557.50	\$0.00	\$0.00	\$0.00	\$0.00	\$6,557.50	7.58%	5.68%	2.93%	0.00%	3.77%	22.98
DS3 Cross-Connrec										1		
OGG GIUSS-GOIIIIIBC	- 											
	1											
	<u> </u>											
						ļ		 				
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				 	 	
DOS CIUBA-COIIII. 118C (CICII	\$0.00	\$0.00	Ψ0.00	\$0.00	\$0.00	\$0.00						
DS3 Cross-Connnrc												
										I		
						+				 		
	+					-						
	+					 						
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
											·	
DS3 Maintenance & Repair -rec								 		<u> </u>		
			-					-		·	1	
	+					+	l	-				
	40.00	40.00	40.00	40.00	A	40.00	<u> </u>					
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u>L</u>					
DS3 Maintenance & Repair -nrc				-			T	1			T - 1	
Doo letterito et l'apair 110	+	†					ļ	+		†	1	
							<u> </u>					
		ļ	ļ				ł	ļ			+	
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	†	-				
				·								
DS3 Technician Training -rec												
							-				l	
		 	 				}	}	 		}	
					 			 				
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1	<u> </u>			1	
DS3 Technician Imining am							T		I			
DS3 Technician Training -nrc			-				 	+		+		
			 	-		1	1			1	1	
						4						
DOO T. I. I. I. T. I.	***	60.00	#0.00	***			<u> </u>					
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	'U		L			

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

MICHIGAN - GAMI FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
DS3 Provisioning - rec	M	N	0	Р	Q	R	S	T	U	V	W	X
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS3 Provisioning - nrc Engineering Engineering	\$123.97 \$0.00	\$92.90 \$0.00	\$47.92 \$0.00	\$0.00 \$0.00	\$61.66 \$0.00					\$375.78 \$0.00		
DS3 Provisioning - nrc total	\$123.97	\$92.90	\$47.92	\$0.00	\$61.66	\$0.00	\$0.00	0	\$0.00	\$375.78	\$12,000.00	\$0.
DS3 Entrance - rec Material Material	\$9,814.96 \$0.00	\$7,354.74 \$0.00	\$3,793.91 \$0.00	\$0.00 \$0.00	\$4,881.58 \$0.00	\$29,750.45 \$0.00						
DS3 Entrance - rec total	\$9,814.96	\$7,354.74	\$3,793.91	\$0.00	\$4,881.58	\$29,750.45	\$7,800.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - rec Material Material	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$6
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$(

COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

MICHIGAN - GAMI				ВТ	TRP FUNCTIO	/N						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation -nrc	IVI	IN		Г	- Q	<u> </u>	3		U	V	VY	
Installation	\$497.06	\$372.47	\$192.13	\$0.00	\$247.22			-		\$1,506.65		
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS3 Equipment Installation -nrc total	\$497.06	\$372.47	\$192.13	\$0.00	\$247.22	\$0.00	\$0.00	0	\$0.00	\$1,506.65	\$0.00	\$0.00
DS3 Cross-Connrec		3										
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -rec			A A A A A A A A A A A A A A A A A A A									
			·									
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Technician Training -rec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Technician Training -nrc												
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

MICHIGAN - GAMI	INVESTMENT	INVESTMENT 2	INVESTMENT 3	INVESTMENT 4	INVESTMENT 5	TOTAL	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support C	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
S1 Provisioning - rec	Α	В	С	D	E	F	G	Н		J	K	L
OS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc												
ngineering ngineering	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00	7.58% 2.86%		2.93% 2.93%			28.11 28.11
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	2.93%	0.00%	3.65%	28.11
OS1 Entrance - rec Material Material	\$0.00	\$0.00	\$0.00			\$0.00	7.58%		2.93%			28.11
vialeriai		\$0.00	\$0.00			\$0.00	2.86%	5.08%	2.93%	0.00%	3.65%	28.11
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	2.93%	0.00%	3.65%	28.11
OS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec	40.00											
Material Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00			2.93% 2.93%			28.1 ²
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	2.93%	6 0.00%	3.65%	28.1
DS1 Termination - nrc												
DS1 Termination - nrc total DS1 Equipment Installation -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	\$0.00	\$0.00		-								

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

MICHIGAN - GAMI

MICHIGAN - GAMI												
FUNCTIONS	Circuit Equip	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	В	C	D	E	F	G	н	1	j	κ	L
DS1 Equipment Installation -nrc				-								
Installation	\$0.00					\$0.00	7.58%		2.93%		3.65%	28.119
Installation		\$0.00	\$0.00			\$0.00	2.86%	5.68%	2.93%	0.00%	3.65%	28,119
DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	2.93%	0.00%	3.65%	28.119
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	30.00	\$0.00	\$0.00	30.00	\$0.00	\$0.00				<u> </u>	1	
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -rec			·								1	
DOT Maintenance a repair 100												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -nrc			<u> </u>			T					I	
										ļ		
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -rec				T								
							1	1				
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	L					
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	0 \$0.00	\$0.00	\$0.0	\$0.00	\$0.00			and the same of th	1		

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

MICHIGAN - GAMI FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT O	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
S1 Provisioning - rec	IVI	IN .	<u> </u>	F	<u> </u>							
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Provisioning - nrc												
Engineering Engineering	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00					\$0.00 \$0.00		
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Entrance - rec Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Entrance - nrc												
		.	***************************************	40.00		***	****		**	tooo	t 0.00	60/
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.0
DS1 Termination - rec Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				 	 	
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.
DS1 Termination - nrc						1						
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0
DS1 Equipment Installation -rec												
		A 0.00	60.00	***	•	•	# 0.00		.	60.00	6 0.00	
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.

COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

MICHIGAN - GAMI				BA	TRP FUNCTIO	PN						
FUNCTIONS	\$ Depreciation M	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation -nrc Installation								· · · · · · · · · · · · · · · · · · ·	Ŭ.	i		
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -rec												
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0.

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

MICHIGAN - GAMI	INVESTMENT	INVESTMENT 2	INVESTMENT 3	NVESTMENT 4	NVESTMENT E	TOTAL	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT		ACF	ACF	ACF	ACF	ACF
	A	В	C	D	E	F	G	н 📗	1	J	κ	L
DS3 Provisioning - rec												
			=									
			_									
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc Engineering	\$1,635.52					\$1,635.52	7.58%	5.68%	2.93%	0.00%	3.77%	22.989
Engineering	\$1,035.3 <u>2</u>	\$313.62	\$30.70			\$344.32			2.93%	0.00%	3.77%	22.989
			_									-
DS3 Provisioning - nrc total	\$1,635.52	\$313.62	\$30.70	\$0.00	\$0.00	\$1,979.84	6.76%	5.68%	2.93%	0.00%	3.77%	22.989
DS3 Entrance - rec Material	\$129,323.37					\$129,323.37	7.58%	5.68%	2.93%	0.00%	3.77%	22.989
Material	V123,52331	\$4,257.87	\$416.85			\$4,674.72	2.86%	5.68%	2.93%		3.77%	22.989
D00 5-1	£400,000,07	\$4.0F7.07	\$ 140 pr	* 0.00	f 0.00	* 100 000 00	7.400	5.000	2.000/	0.000	0.770	00.000
DS3 Entrance - rec total DS3 Entrance - nrc	\$129,323.37	\$4,257.87	\$416.85	\$0.00	\$0.00	\$133,998.09	7.42%	5.68%	2.93%	0.00%	3.77%	22.989
DOO LINEARO - INC		7772,00 000										
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec Material	\$0.00					\$0.00	7.58%	5.68%	2.93%	6 0.00%	3.77%	22.98
Material	\$0.00	\$0.00	\$0.00			\$0.00			2.93%		3.77%	22.98
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	2.93%	0.00%	3.77%	22.98
DS3 Termination - nrc												
						+						
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec										Ţ		
		1										
				L								
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		 		+	 	

COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

MICHIGAN - GAMI	INVESTMENT	INVESTMENT 2	INVESTMENT 3	INVESTMENT 4	INVESTMENT 5	TOTAL	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
	Α	В	c í	D	E	F	G	Н	l l	j	К	L
DS3 Equipment Installation -nrc	*** *** *** ***					40.557.50	7.500/	5.000	0.000/	0.000	0.770	00.0
Installation Installation	\$6,557.50	\$2,154.00	\$210.88			\$6,557.50 \$2,364.88	7.58% 2.86%	5.68% 5.68%	2.93% 2.93%	0.00%	3.77% 3.77%	22.9 22.9
1 Islantarion		\$2,134.00	\$2.10.00			\$2,304.00	2.00 %	3.00 %	2.93 /6	0.00%	3.11 %	22.3
DS3 Equipment Installation -nrc total	\$6,557.50	\$2,154.00	\$210.88	\$0.00	\$0.00	\$8,922.38	6.33%	5.68%	2.93%	0.00%	3.77%	22.9
DS3 Cross-Connrec												
.												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Cross-Connnrc												
200 0 0	# 0.00	#0.00	* 0.00	*	* 0.00	***						
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				1	L	
DS3 Maintenance & Repair -rec												
										1		
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -rec					I							
AND												
										<u> </u>		
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -nrc						-						
						+			•	+		
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		+		+		